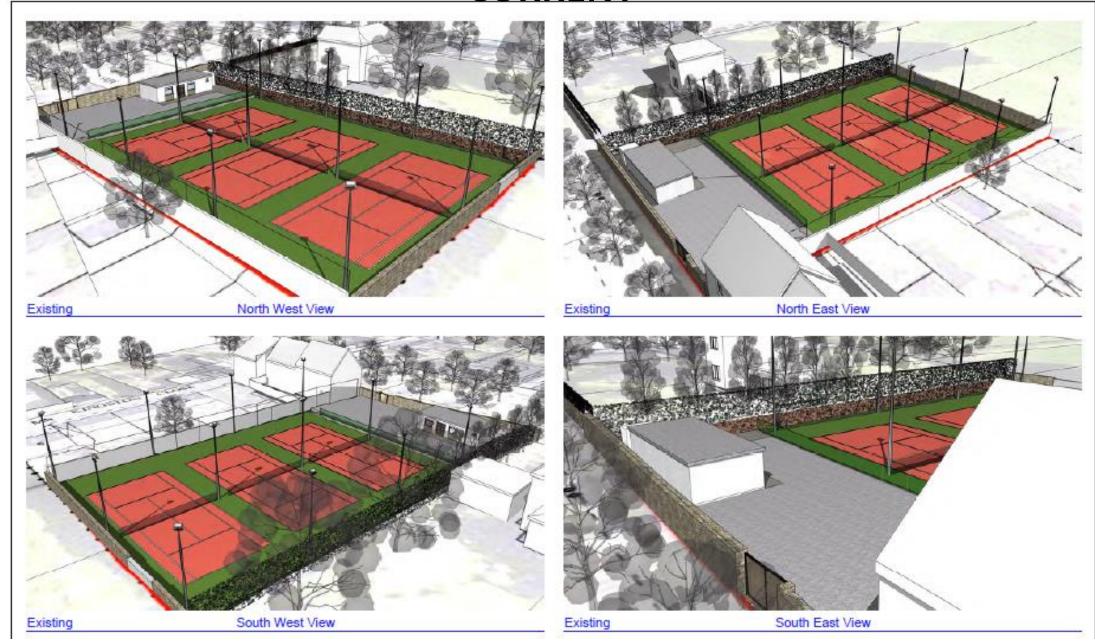
# Mitchelstown Tennis Club

5 Year Club House Development Plan 2017-2022

Updated Feb 9<sup>th</sup> 2018

## **CURRENT**



# **CURRENT**



### **MASTERPLAN**



## **MASTERPLAN**



### PROJECT SUMMARY – Phase 1 & 2

#### Phase 1, 2018 – Clubhouse Ground Floor, underpinned by LEADER funding:

- Designated male and female changing rooms will allow the club to welcome back groups of people such as schools, youth groups, and other community groups of all ages who need separate areas to change.
- Disabled access and facilities, currently completely lacking in the existing premises.
- Catering facilities that extend beyond a kitchen sink, a kettle, and a half-sized fridge.
- Potential for expansion of current part time community employment schemes
- A building that is efficient to operate, both in terms of economics and the environment.

#### Phase 2, 2019 – External Court Works, underpinned by SPORTS CAPITAL funding:

- The existing three courts are not individually fenced and are accessed in the wrong area as you must walk past one court to access another therefore interrupting play.
- It is proposed to move the access gates to a more appropriate location and install a retractable net between the courts to stop interruption of games with balls entering from the adjoining court during play.
- It is also proposed to install the required player and umpire seating together with a dedicated water fountain on each court to bring these existing courts to an acceptable ITF standard.
- The perimeter fencing is proposed to be fully replaced.
- Additional fencing and electronic gates are provided to help secure the site and allow for management of children and visitors in a safe and efficient way.

### PROJECT SUMMARY – Phase 3 & 4

#### Phase 3, 2019-2020 – External Amenity Works, underpinned by LOCAL AMENITY funding:

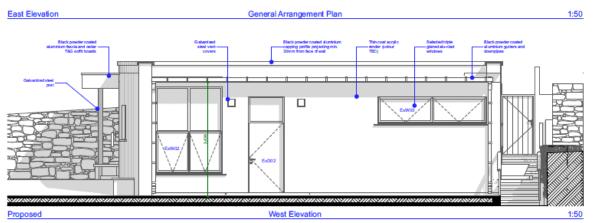
• It is proposed to construct a dedicated play area for children up to 6 years of age. This appropriately sized play area will contain several units including a play house/slide and various "springers".

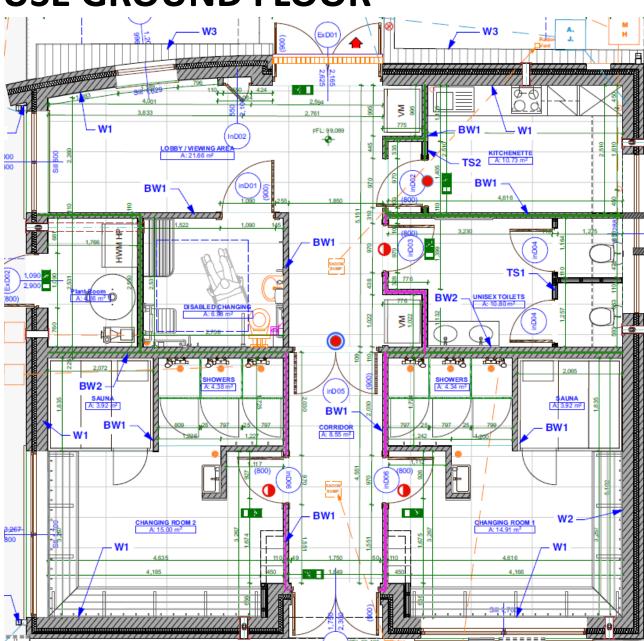
#### Phase 4, 2021-2022 – Clubhouse Upper Floor, underpinned by funding - to be determined:

- Only minimal modifications to the internal ground floor space is required to facilitate a first-floor expansion.
- The ground floor lobby/viewing area will be moved upstairs, and replaced with stairs and a fully functional two storey lift for elderly/disabled access.
- The kitchen on the ground floor will also be moved upstairs, to facilitate serving of hot food for groups that will
  use the various multi-function rooms in the upper floor. The kitchen previously on the ground floor will be
  replaced with additional toilet facilities.
- The first floor is what will provide that internal space to allow us to realise our vision for Mitchelstown to become a Tennis Ireland regional Junior Tennis Centre of Excellence. Munster Junior Provincial Tennis Squads currently use the club as a training base due to its ideal geographical location for regional training programmes. However, the club cannot fully realise this potential due to a complete lack of suitable building infrastructure.
- Allow for Junior & Adult modified tennis events to continue without being subject to weather which currently
  forces outdoor events to be postponed or cancelled.
- A location to allow the club to host tennis and non-tennis meetings, events, activities for community and sports groups, businesses, and the general public.
- Potential for additional community employment scheme opportunities to provide additional caretaker roles for the larger building to an additional suitable local candidate.

### PHASE 1 – CLUBHOUSE GROUND FLOOR







# MASTERPLAN (4 Phases) – COSTS inc VAT

PHASE	DESCRIPTION	COST	FUNDING REQUESTED	FINANCE	OWN FUNDS	YEAR FUNDING APPLIED FOR
1	Clubhouse Ground Floor	301k	198k	74k	29k	2017
2	Courts & External Facilities	93k	63k	25k	5k	2017
3	Children's Play Area	30k	15k	8k	7k	2020
4	Clubhouse First Floor	215k	TBD	TBD	TBD	TBD

## **FUNDING APPLICATION UPDATE**

PHASE	DESCRIPTION	COST	FUNDING REQ.	BODY	STAGE	COMMENT
1	Clubhouse Ground Floor	301k	198k	LEADER	Submitted - Decision due March	Positive soundings from review board to date
2	Courts & External Facilities	93k	63k	Sports Capital	Approved for 47k	Based on LEADER award, may request change of use towards  Phase 1
3	Children's Play Area	30k	30k	Cork Co Co	Submitted - Decision due April	Cork Co Co advised this instead be redirected to <b>Phase 1</b>